



SEARHC 2024 IMPACT REPORT

Our Impact Across Southeast Alaska

Highlighting our economic contributions, employment impact
and commitment to healthcare across 26 communities.

FEBRUARY 2025



ENSURING A VIBRANT AND RESILIENT REGION

Beyond Healthcare



SEARHC drives economic development and stability across the region.

Major Employer & Investor



Supporting workforce growth and strengthening local businesses.

Commitment to the Future



Expanding investments, partnerships, and community well-being.

ENSURING A VIBRANT AND RESILIENT REGION

Beyond Healthcare



SEARHC drives economic development and stability across the region.

Major Employer & Investor



Supporting workforce growth and strengthening local businesses.

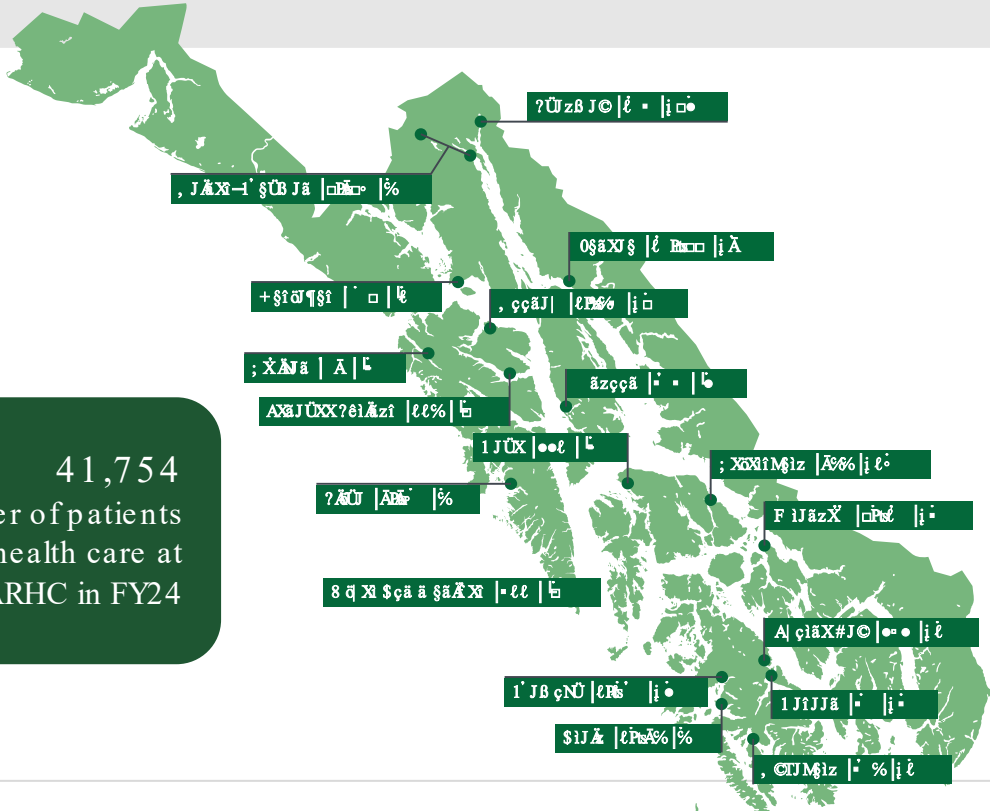
Commitment to the Future



Expanding investments, partnerships, and community well-being.

WHO WE ARE

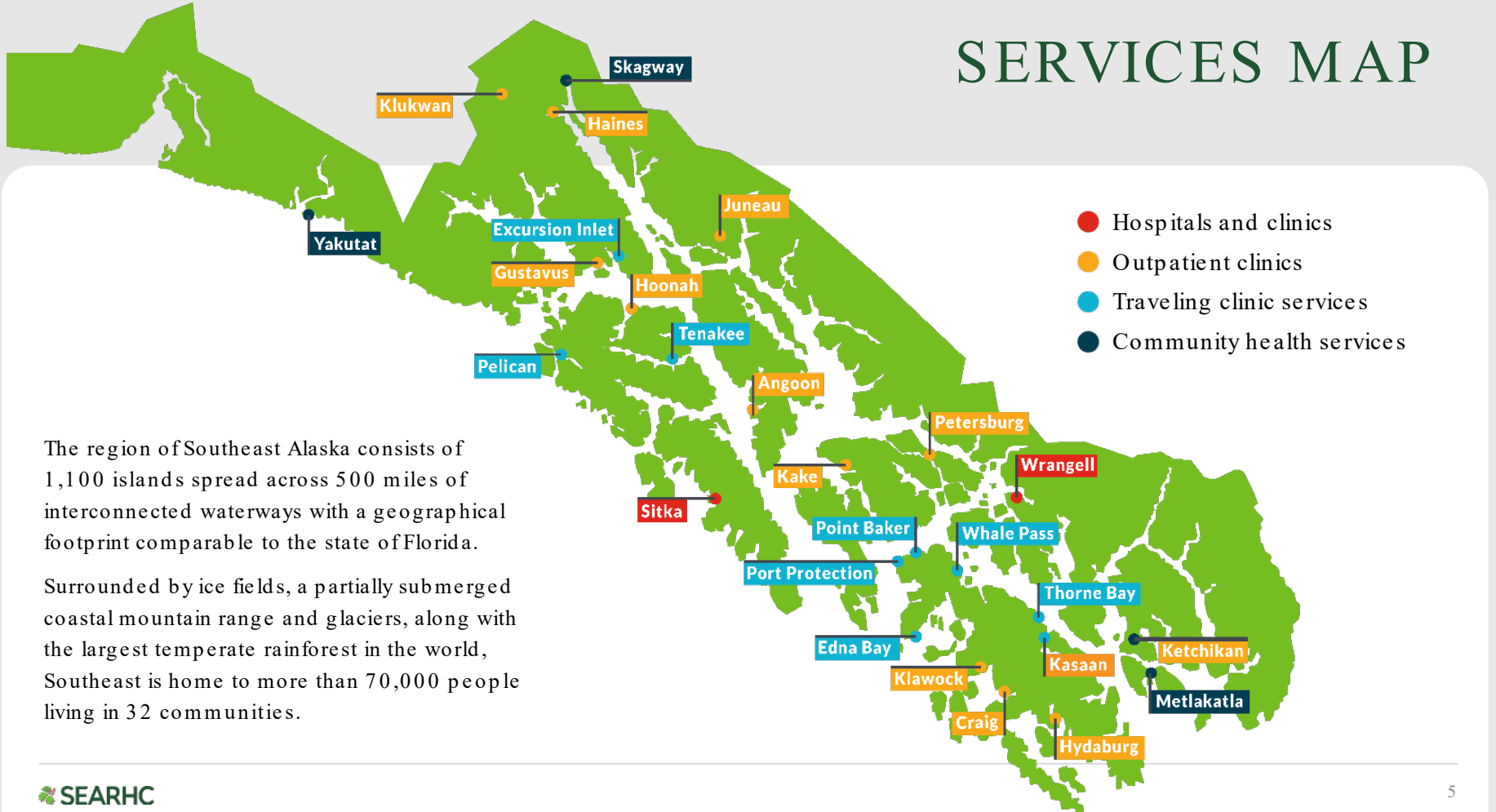
OUR SERVICE AREA



41,754
Total number of patients
seeking health care at
SEARHC in FY24

Community	# of Patients	Change from FY 2023
JUNEAU	18222	9%
SITKA	9976	0%
HAINES/KLUKWAN	2927	0%
WRANGELL	2618	3%
CRAIG	1690	0%
KLAWOCK	1168	5%
HOONAH	1003	2%
GUSTAVUS	662	-1%
KAKE	551	-4%
THORNE BAY	545	1%
PETERSBURG	900	17%
ANGOON	383	-5%
HYDABURG	380	1%
OTHER	311	-2%
SKAGWAY	183	25%
TENAKEE SPRINGS	110	-2%
PELICAN	89	-4%
KASAAN	36	3%
TOTAL	41,754	5%

SERVICES MAP

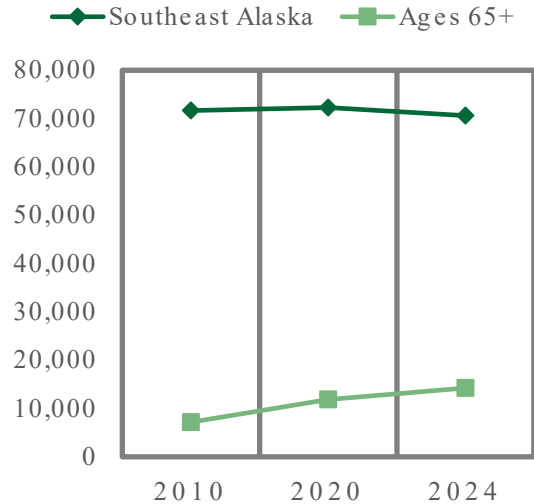


The region of Southeast Alaska consists of 1,100 islands spread across 500 miles of interconnected waterways with a geographical footprint comparable to the state of Florida.

Surrounded by ice fields, a partially submerged coastal mountain range and glaciers, along with the largest temperate rainforest in the world, Southeast is home to more than 70,000 people living in 32 communities.

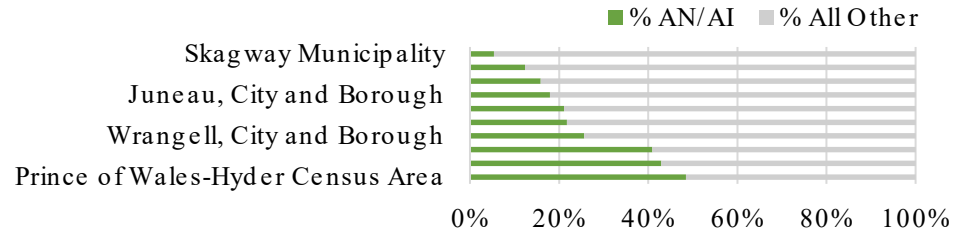
SERVICE AREA

POPULATION TRENDS

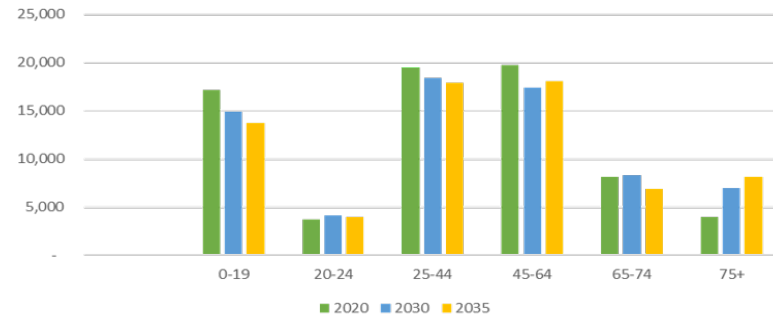


Source: State of Alaska Department of Labor and Workforce Development

Southeast Region - % AN/AI (reported as 1 or more races)



Projected Change in Age Groups from 2020 to 2030 and 2035



WHAT WE DO

ECONOMIC IMPACT

Salaries & Wages paid by SEARHC in FY24:
\$181,799,507 contributing
63% of all regional healthcare wages

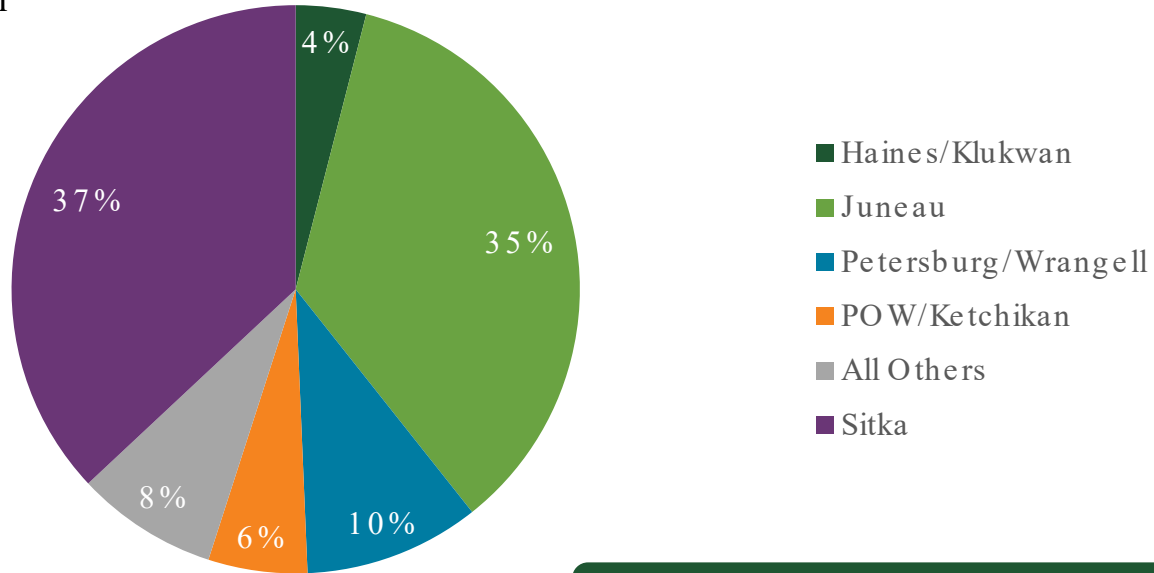
SEARHC employs 40% of the region's
healthcare workforce

Employee Benefits contributions paid by
SEARHC in FY24: \$27,685,942



WORKFORCE DEMOGRAPHICS

Workforce by location



SEARHC currently employs 1,650 people



BY THE NUMBERS

Service	Volumes – FY24
Primary Care Clinics	133,827
Specialty Clinics	18,511
Dental	40,800
Outpatient Behavioral Health	79,296
Opioid Treatment	4,458
Imaging	32,554
Prescriptions Filled	298,942
Lab Tests	720,137
Physical Rehabilitation Services	43,870
Optometry	6,491

BY THE NUMBERS



Service	Volumes – FY24
Inpatient Admissions	863
Inpatient Days	2,512
Swing Bed Admissions	93
Swing Bed Days	1,462
Long Term Care Days	11,461
Long Term Care Average Daily Census	31
Newborns	170
Surgical Cases	2,076
Emergency Department Visits	6,449

ECONOMIC CONTRIBUTIONS



Major Employer

SEARHC is the largest private-sector employer in Southeast Alaska.*



Major Employer

If SEARHC were classified as its own sector, it would rank as the fourth-largest industry in the region.



Regional Wages

SEARHC directly contributes 8% of all wages in Southeast Alaska.

*SEARHC ranks just behind the State of Alaska, Federal Government and City & Borough of Juneau in total employment

ECONOMIC IMPACTS

Impact of SEARHC's payroll multiplied across the region:

\$182M → \$273M

For every dollar spent on wages, another 50 cents is generated in other business & industries

Impact of SEARHC Jobs multiplied across the region:

1,650 → 2,475

For every job in healthcare, another 0.5 job is generated in other business and industries

Impact of SEARHC Operations dollars multiplied across the region:

\$342M → \$429M

For every dollar in Operational expenses, another 25 cents is generated in the regional economy

ECONOMIC IMPACTS

Project	Total Spend to Date
Mt Edgecumbe Hospital JV	\$200M
Sitka Housing for MEMC JV	\$21.6M
Vintage Park Medical Office Building	\$42M
Wrangell Medical Center & LTC	\$30M
Juneau Procedure Clinic	\$2.2M

Over the past few years, SEARHC has invested more than \$300 million in capital investments.

CAPITAL INVESTMENTS

Project	Total Spend to Date
POW OTP	\$2.1M
Ketchikan OTP	\$2M
Gustavus Clinic	\$1.8M
OTP – Juneau	\$1.6M
Haines property purchase	\$1.1M

HEALTHY IS HERE!



Healthy is Here Grant began in 2017

SEARHC has contributed \$2.25M since FY17 directly into our Communities to help fund initiatives and activities such as:

- Culture Camps
- Athletic Camps
- Healthy Food Options
- Playgrounds
- Gyms

STABILIZING THE REGIONAL ECONOMY

SEARHC contributed more than \$150,00 in FY24 throughout the region in support of community events and local initiatives through donations.

Here are just a few of the groups and events we supported this past year:

- Waterfall Alaska
- Southeast Conference
- AWARE Shelter
- Red Cross of Alaska
- POW Marathon
- Cancer Connection
- Make-A-Wish Foundation
- One Canoe Society
- HOPE Prevention
- ElderCare Coalition
- Empty Bowls
- Local Foods Networks

CARING FOR OUR CAREGIVERS

Caring for Our Caregivers



Everyone who works at SEARHC is a caregiver, working together to build a strong, resilient team.

Goal 1: Improve the employee onboarding experience

Goal 2: Provide career development and manager-leadership training opportunities

Goal 3: Increase employee retention

HIGH-QUALITY HEALTHCARE FOR ALL

High-Quality Healthcare for All



SEARHC ensures that everyone—whether they live in our communities or are just passing through—has access to high-quality care.

Goal 1: Increase access to medical, dental and BH specialty services regionally

Goal 2: Increase awareness of SEARHC services for all

Goal 3: Develop a master plan for SEARHC services and facilities

ONE SEARHC

One
SEARHC



Delivering accessible
and seamless healthcare
that enhances the health
and wellbeing of those
we serve.

Goal 1: Improve timeliness and completion of referrals within SEARHC

Goal 2: Implement improved methods and processes to monitor the patient experience and increase patient satisfaction

Goal 3: Optimize functionalities of new electronic health record MEDITECH

Together, we are building a healthier,
more resilient future for Southeast Alaska.



Thank You



