



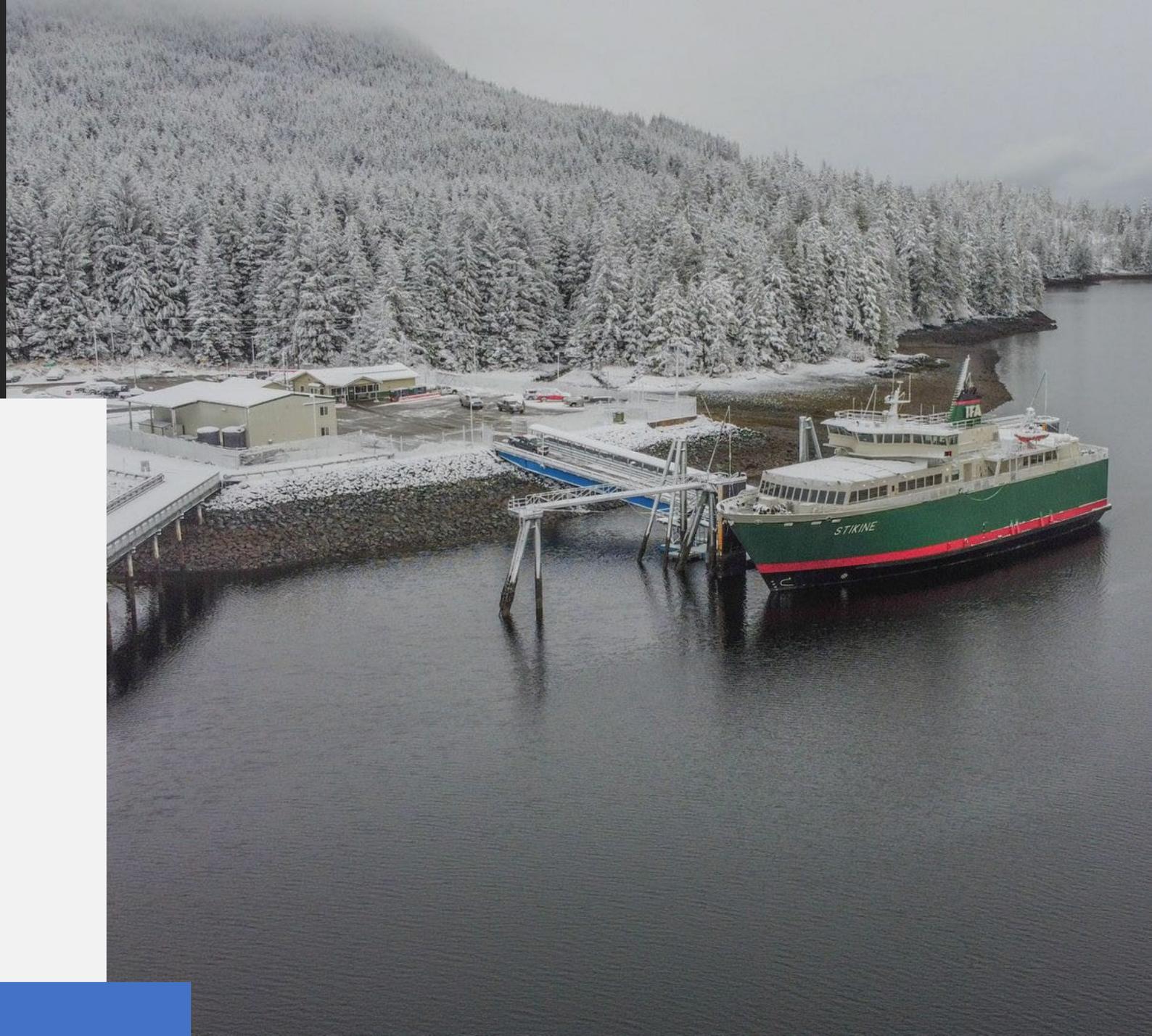
Inter-Island Ferry Authority

SE Conference 2026

By the Numbers

Calendar Year 2025

- 48,504 passengers
- 12,230 Vehicles
- 3.8M in Revenue (Highest ever)
- 68% Farebox Recovery rate





2025 Changes

- Passenger Fare Increase 1-1-25 * 14%
- Vehicle Fare Increase 1-1-25 3%
- Fish/Game Box Charge 3-15-25 ** \$20

* This is the first significant fare increase since 2014.

** We have always allowed for First Fish/Game Box free and then charged \$10 per box. The Charge only applies to resources going off the Island, not folks bringing resources onto the Island. This generated \$27,720 in incremental revenue that will be used for baggage handling equipment and expense.



Coming Soon

- Refurbishment of the M/V Prince of Wales passenger accommodations in Spring 2026.
- Generator Upgrades
- New Life-Saving Equipment as our current equipment is timing out.
- Strategic Planning initiative.

Connecting the Region

- Reliable, affordable, daily round trip service connecting Hollis and POW to Ketchikan at a significant savings to our customers.
 - 2,876 Medicaid and VA travelers.
 - 3,365 Student Travelers for sports.
 - Travel for commerce
 - Mariculture Transport
 - Tourist Travel
- We provide fill in service to Metlakatla on an as needed basis.



Challenges

- We are down to 2 qualified Captains which could result in some service disruptions throughout 2026.
- Funding for Federal matches without funding included in the Governor's budget.
- Increasing expense of parts.
- Supply chain issues.
- Maintaining an aging fleet.
- Navigating a route Now for a replacement Ship in the future.

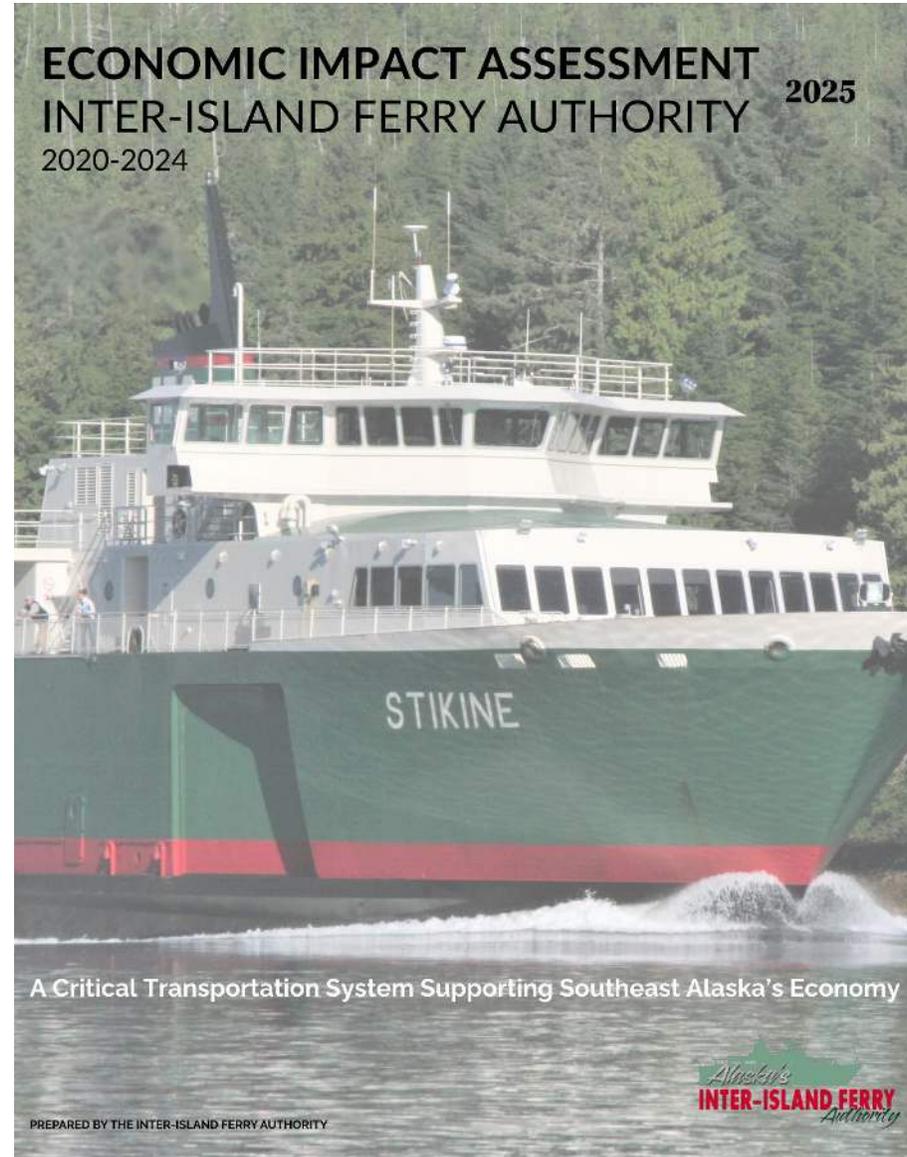


Some Wins.....



- January 2026 we hired 2-high potential Mates from out of the area.
- We were actually able to help find them Housing!
- Currently we are fully staffed in all F/T and P/T positions with the exception of Masters and KTN based Engineering staff.
- Technology and System enhancements.
- Cyber-Security program initiated and certified.
- Customer Service Training.
- 1-13-26 marked our 24th year of connecting our region. Our 25th Anniversary is on 1-13-27.
- We received Congressionally Designated Spending for the replacement of our Life Saving Equipment.

5 year Economic Impact study completed in January. Copies are available in the back.



If you prefer a digital copy.



**Economic & Community Impact
Assessment**
2020-2024 Summary Report

Scan QR Code to view the full
report



We had a great year helping to connect our region,
Thank You!